

BLAST IU#17

BUDGET FOR BOARD

Report dates 07/01/2019 - thru - 06/30/2020

10-016 NTIC WELLNESS COORDINATOR
FINAL BUDGET 19-20

Account Number	Account Description	Budget Original 07/01/2019 to 06/30/2020	Budget Orig+Supp+Tran 07/01/2019 06/30/2020	Debits and (Credits) 07/01/2019 06/30/2020	Budget Available Current 06/30/2020	Percent Used Actual 06/30/2020	Element 8 Description
-100 PERSONNEL SERV-SALARIES		48,400.00	48,400.00	48,400.00	0.00	100.00	
-200 PERSONNEL EMPL BENEFITS		19,916.00	20,939.00	20,879.46	59.54	99.72	
-300 PURCHASED PROF & TECH		0.00	184.00	0.00	184.00	0.00	
-500 OTHER PURCHASED SERVICE		200.00	300.00	247.60	52.40	82.53	
-600 SUPPLIES		675.00	224.00	199.99	24.01	89.28	
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FUNCTION -2800 SUPPORT SVCS-CENTRAL		69,191.00	70,047.00	69,727.05	319.95	99.54	
		=====	=====	=====	=====	=====	
Expense		-69,191.00	-70,047.00	69,727.05	-319.95	99.54	
		=====	=====	=====	=====	=====	
		=====	=====	=====	=====	=====	
-000 Non category		59,567.00	59,708.00	-59,708.00	0.00	100.00	
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FUNCTION -6900 OTHER REV FROM LOCAL		59,567.00	59,708.00	-59,708.00	0.00	100.00	
		=====	=====	=====	=====	=====	
-000 Non category		9,624.00	10,339.00	-10,019.05	319.95	96.91	
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FUNCTION -7800 SUBSIDIES ST PAID BENE		9,624.00	10,339.00	-10,019.05	319.95	96.91	
		=====	=====	=====	=====	=====	
Revenue		69,191.00	70,047.00	-69,727.05	319.95	99.54	
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		=====	=====	=====	=====	=====	
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10-016 NTIC WELLNESS COORDINATOR		0.00	0.00	0.00	0.00	99.54	
		=====	=====	=====	=====	=====	

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